

REPORT

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Fulfillment of the Production Plans of Enterprises under EV RFT

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THIS IS UNEVALUATED INFORMATION

1. The annexed table lists the rate of fulfillment of the Gross Production Plan in all enterprises under the Main Administration of Radio and Telecommunications Technology (EV RPT). The Gross Production Plan is conceived in measurement values.
2. The fulfillment rate is listed in percentages of the plan for June 1954, for the second quarter of 1954, and for the first half of 1954.
3. It will be noticed that some of the enterprises apparently have a high fulfillment rate, in some instances more than 150%. However, this should not mislead. As stated in previous reports, fulfillment of the Production Plan in the enterprises under EV RPT has been very low and has been officially so considered by the government. The main reason for judging the fulfillment as low are:
 - a) The Production Plan was conceived in such a way that a very high fulfillment rate, ranging up to 150%, was expected.
 - b) The enterprises in the attached table with apparently high fulfillment rates, such as Gernetsovsk Machine, for June 1954, will very probably decrease production in the latter half of 1954. As a rule, production in the enterprises under EV RPT is relatively high during the first half year because the standard type products are mainly put out during this period. Special equipment which requires longer production periods and special materials will be put out during the second half of the year, during which period the production rate usually goes down.
4. It should be noted in this respect that, as a result of the bad plan fulfillment in the enterprises under EV RPT, this Main Administration, [redacted] had the biggest turnover of management personnel during the first six months of 1954. No less than sixteen managers of enterprises under EV RPT were relieved of their positions and replaced during this period.
5. The following is the total fulfillment rate of all enterprises under

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HV RFT with respect to the original Gross Production Plan approved by the State Planning Commission:

98.5% in June 1954.

89.8% in the second quarter of 1954.

90.1% in the first half of 1954.

In regard to "the operational plan", i.e. the plan forwarded to the individual enterprises after changes were made:

93.1% for June 1954.

88.0% for the second quarter of 1954.

88.5% for the first half of 1954.¹

Comment. See breakdown in annex.

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Plant	(Annex)	June	Second quarter	First half
		1954	1954	1954
Fernmeldewerk Arnstadt		99.4	86.6	94.7
Fernmeldewerk Leipzig		69.3	61.5	78.5
Fernmeldewerk Bautzen		107.0	100.2	111.1
Sachsenwerk Radeberg		73.1	55.2	51.1
Signal-und Sicherungstechnik Treprow		93.0	92.9	84.2
Geraetewerk Karl-Marx-Stadt		108.0	105.2	105.2
Geraetewerk Leipzig		67.3	86.6	100.2
Elektro-Feinmechanik Mittweida		109.4	110.2	106.9
Fernmeldewerk Bad Blankenburg		114.0	109.6	109.5
Fernmeldewerk Nordhausen		120.3	108.1	106.3
Kondensatorenwerk Gera		118.7	130.7	127.7
Kondensatorenwerk Freiberg		88.7	93.8	98.1
Kondensatorenwerk Goerlitz		106.3	99.5	113.5
Carl von Ossietzky Teltow		109.9	117.4	122.5
Werk fuer Bauelemente Grossbreitenbach		106.3	109.5	106.5
Elektro-und Radiozubehoer Dorfhain		93.3	90.5	89.7
Stern-Radio Stassfurt		100.5	64.7	59.1
Stern-Radio Sonneberg		121.4	110.7	97.5
Stern-Radio Rochlitz		169.5	108.7	95.4
Stern-Radio Berlin		81.7	76.5	102.2
Funkwerk Halle		130.8	125.2	102.4
Funkwerk Koellada		111.6	115.5	94.2
Funkwerk Zittau		96.8	80.7	73.0
Funkwerk Leipzig		82.3	81.4	86.7
Funkwerk Dabendorf		34.2	46.1	54.8
Funkwerk Koepenick		36.3	47.6	73.9
Geraetewerk Radebeul		157.3	126.0	101.8
Lorenz Leipzig		68.4	108.3	92.9
Funkwerk Dresden		75.0	76.1	74.9
Messgeraetewerk Zwoenitz		40.0	43.0	51.3
Technische-Physikalische Werkstaetten Thalheim		148.8	120.8	84.2
Funk-und Fernmeldeanlagenbau Berlin		111.8	111.5	108.3
Fernmeldeanlagenbau Leipzig		102.2	102.9	101.5
Fernmeldeanlagenbau Dresden		119.8	118.9	111.3
Fernmeldeanlagenbau Erfurt		115.0	107.0	105.9

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Plant	June 1954	Second quarter 1954	First half 1954
Fernmeldeanlagenbau Magdeburg	122.5	113.4	111.7
Fernmeldeanlagenbau Cottbus	94.0	106.5	105.6
Fernmeldeanlagenbau Rostock	95.9	91.4	95.4
Fernmeldeanlagenbau Brandenburg	125.4	121.5	114.8
Fernmeldekabelanlagenbau Berlin	113.6	115.2	100.3
Mix & Genest, Berlin	100.0	102.8	104.5
Gluehlampenwerk Berlin	104.6	112.0	113.8
Gluehlampenwerk Plauen	91.0	82.7	91.1
Gluehlampenwerk Oberweissbach	144.0	160.2	130.6
Gluehlampenwerk Eisenach	139.1	116.5	119.4
Roehrenwerk Muehlhausen	94.6	88.1	94.5
Roehrenwerk Neuhaus	97.4	91.9	98.3
Funkwerk Erfurt	118.7	118.0	109.7
Werk fuer Fernmeldewesen Berlin	87.8	95.2	93.4
Roehrenwerk Rudolstadt Roehrenwerk Rudolstadt	105.6	108.3	109.5
Gleichrichterwerk Gross-Raeschen	111.4	97.5	93.3
Presswerk Tambach-Dietharz	98.6	99.3	98.6

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